

STATEMENT OF PURPOSE

RS21536

This is the fiscal year 2013 appropriation to the State Board of Education and the Board of Regents of the University of Idaho for Special Programs in the amount of \$10,029,700. This appropriation bill also provides General Fund carryover authority from fiscal year 2012 to be used in fiscal year 2013 for the Scholarships and Grants program, only.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2012 Original Appropriation	27.23	8,634,300	1,000,000	718,700	10,353,000
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2012 Estimated Expenditures	27.23	8,634,300	1,000,000	718,700	10,353,000
Removal of One-Time Expenditures	0.00	0	(1,000,000)	0	(1,000,000)
FY 2013 Base	27.23	8,634,300	0	718,700	9,353,000
Benefit Costs	0.00	34,700	0	0	34,700
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	7,000	0	0	7,000
Change in Employee Compensation	0.00	36,500	0	0	36,500
FY 2013 Program Maintenance	27.23	8,712,500	0	718,700	9,431,200
1. Forest Utilization - Rangeland Center	0.00	0	0	0	0
2. Opportunity Scholarship	0.00	0	0	0	0
3. GEAR UP Scholarships	0.10	0	0	598,500	598,500
4. Strategic Initiative - Increase Storage	0.00	0	0	0	0
5. Technologist / Virtual Museum	0.00	0	0	0	0
Lump Sum or Other Adjustments	0.00	0	0	0	0
FY 2013 Total	27.33	8,712,500	0	1,317,200	10,029,700
Chg from FY 2012 Orig Approp	0.10	78,200	(1,000,000)	598,500	(323,300)
% Chg from FY 2012 Orig Approp.	0.4%	0.9%	(100.0%)	83.3%	(3.1%)

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